

Table 9 Pacific Highlands Ranch – Public Facilities Projects

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2013)	DEV/SUBD (FY 2013)	FBA-PHR (FY 2013)	OTHER (FY 2013)
		TRANSPORTATION PROJECTS:					
44	T-1.2B	STATE ROUTE 56 - EXPANSION TO 6 LANES	2033	\$146,917,000	\$0	\$17,476,000	\$129,441,000
46	T-1.3	SR-56/CARMEL VALLEY ROAD INTERCHANGE	2005-2014	\$12,459,731	\$0	\$11,821,488	\$638,243
48	T-1.5	I-5/SR-56 FREEWAY CONNECTORS	2005-2029	\$9,937,298	\$0	\$7,000,000	\$2,937,298
50	T-1.7	SR-56 BIKE INTERCHANGES	2009-2024	\$12,323,100	\$0	\$530,400	\$11,792,700
52	T-1.8	SR-56 COMMUNITY BICYCLE CONNECTORS	2024	\$340,000	\$0	\$120,000	\$220,000
54	T-2	DEL MAR HEIGHTS ROAD (Right Turn Lane to I-5)	2017	\$480,000	\$160,000	\$160,000	\$160,000
56	T-3	DEL MAR HEIGHTS ROAD (4 TO 6 LANES)	2007-2013	\$9,842,000	\$0	\$9,842,000	\$0
58	T-4.2	CARMEL VALLEY ROAD (4/6 lanes south of Del Mar Heights Road)	2003-2015	\$7,085,000	\$0	\$7,085,000	\$0
60	T-4.3	CARMEL VALLEY RD (Del Mar Heights Road to Lopelia Meadows Place)	2003-2013	\$7,205,000	\$0	\$7,205,000	\$0
62	T-4.4	CARMEL VALLEY RD (Lopelia Meadows Place to Via Abertura)	2009-2018	\$12,700,000	\$0	\$12,700,000	\$0
64	T-5.1	LITTLE MCGONIGLE RANCH ROAD - DEL MAR MESA ROAD TO SR-56	2009-2025	\$10,860,412	\$0	\$0	\$10,860,412
66	T-6.1	VILLAGE CENTER LOOP ROAD (Carmel Valley Road east to Lin Property Line)	2007-2013	\$2,627,000	\$0	\$2,627,000	\$0
68	T-6.2	VILLAGE CENTER LOOP ROAD (Lin Property Line east to Carmel Valley Road)	2020	\$3,700,000	\$0	\$3,700,000	\$0
70	T-7	TRAFFIC SIGNALS	2003-2013	\$2,400,000	\$0	\$2,400,000	\$0
72	T-8	TRANSIT CENTER	2023-2024	\$4,113,000	\$0	\$4,113,000	\$0
74	T-9	PARK-N-RIDE	2023	\$2,428,000	\$0	\$2,428,000	\$0
76	T-11.1	BLACK MOUNTAIN ROAD	2024	\$9,369,000	\$0	\$750,000	\$8,619,000
78	T-11.2	BLACK MOUNTAIN ROAD AT PARK VILLAGE	2013	\$465,332	\$0	\$37,227	\$428,105
80	T-12.2	EL CAMINO REAL WIDENING (Sea Country Lane to San Dieguito Road)	2005-2014	\$5,444,383	\$1,088,383	\$100,000	\$4,256,000
82	T-12.3	EL CAMINO REAL WIDENING (San Dieguito Road to Via de la Valle)	2015	\$16,933,215	\$1,110,000	\$796,300	\$15,026,915
84	T-13	VIA DE LA VALLE (FOUR LANES)	2015	\$13,123,498	\$694,141	\$0	\$12,429,357
		TOTAL TRANSPORTATION PROJECTS:		\$290,752,970	\$3,052,524	\$90,891,416	\$196,809,030

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		PARK PROJECTS:					
90	P-1	GONZALES CANYON NEIGHBORHOOD PARK - Acquisition and Development	2010-2013	\$7,095,000	\$0	\$7,095,000	\$0
92	P-1.1	ELEMENTARY SCHOOL NO. 1 - JOINT USE IMPROVEMENTS	2024	\$2,250,000	\$0	\$2,250,000	\$0
94	P-2	McGONIGLE CANYON NEIGHBORHOOD PARK - Acquisition and Development	2026-2028	\$8,188,000	\$0	\$8,188,000	\$0
96	P-2.1	ELEMENTARY SCHOOL NO. 2 - JOINT USE IMPROVEMENTS	2029	\$2,250,000	\$0	\$2,250,000	\$0
98	P-3.1	PACIFIC HIGHLANDS RANCH COMMUNITY PARK - Acquisition and Development	2019-2027	\$25,706,000	\$0	\$22,698,000	\$3,008,000
100	P-3.2	PACIFIC HIGHLANDS RANCH COMMUNITY PARK - Recreation Building	2020-2022	\$9,144,000	\$0	\$8,074,000	\$1,070,000
102	P-3.3	BLACK MOUNTAIN RANCH COMMUNITY PARK - Swimming Pool	2025	\$7,136,000	\$0	\$2,690,000	\$4,446,000
104	P-10.1	PACIFIC HIGHLANDS RANCH HIKING AND BIKING TRAILS	2005-2023	\$7,239,000	\$0	\$7,239,000	\$0
106	P-10.2	DEL MAR HEIGHTS ROAD MULTI-USE TRAIL UNDERCROSSING	2013	\$500,000	\$0	\$500,000	\$0
108	P-10.3	SEA BREEZE FARMS EQUESTRIAN TRAIL CONNECTION	2014	\$350,000	\$350,000	\$0	\$0
		TOTAL PARK PROJECTS:		\$69,858,000	\$350,000	\$60,984,000	\$8,524,000
		LIBRARY PROJECTS:					
112	L-1	BRANCH LIBRARY AND VILLAGE GREEN	2027-2029	\$19,324,000	\$0	\$7,286,000	\$12,038,000
		TOTAL LIBRARY PROJECTS:		\$19,324,000	\$0	\$7,286,000	\$12,038,000
		WATER UTILITY PROJECTS:					
116	U-1	CARMEL VALLEY TRUNK SEWER	2012	\$9,892,000	\$0	\$1,283,000	\$8,609,000
118	U-2	GONZALES CANYON SEWER	2018	\$600,000	\$0	\$600,000	\$0
120	U-3	DEL MAR HEIGHTS PIPELINE RELOCATION	2006-2018	\$7,950,000	\$0	\$7,950,000	\$0
122	U-4	LITTLE MCGONIGLE RANCH ROAD PIPELINE	2004-2023	\$6,000,000	\$0	\$4,500,000	\$1,500,000
		TOTAL WATER UTILITIES PROJECTS:		\$24,442,000	\$0	\$14,333,000	\$10,109,000
TOTAL OF REMAINING PROJECTS				\$404,376,970	\$3,402,524	\$173,494,416	\$227,480,030

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PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2013)	DEV/SUBD (FY 2013)	FBA-PHR (FY 2013)	OTHER (FY 2013)
		COMPLETED PROJECTS:					
125	T-1.1	SR-56 (Construct a 4-lane Freeway)	COMPLETED	\$222,890,298	\$24,317,848	\$0	\$198,572,450
126	T-1.2A	STATE ROUTE 56 - DEBT SERVICE	COMPLETED	\$2,517,690	\$0	\$486,365	\$2,031,325
127	T-1.4	SR-56 THIRD INTERCHANGE	DELETED	\$0	\$0	\$0	\$0
128	T-1.6	SR-56/I-15 INTERCHANGE RAMP IMPROVEMENTS	COMPLETED	\$25,000,000	\$0	\$580,000	\$24,420,000
129	T-4.1	OLD CARMEL VALLEY ROAD (2-LANES)	COMPLETED	\$5,667,115	\$1,641,755	\$0	\$4,025,360
130	T-12.1	EL CAMINO REAL at SAN DIEGUITO ROAD (Intersection Improvements)	COMPLETED	\$473,665	\$0	\$0	\$473,665
131	PO-1	NORTHWEST AREA POLICE STATION	COMPLETED	\$18,382,590	\$0	\$4,036,672	\$14,345,918
132	F-1	FIRE STATION 47 - PACIFIC HIGHLANDS RANCH	COMPLETED	\$9,156,000	\$0	\$7,343,112	\$1,812,888
		TOTAL COMPLETED PROJECTS:		\$284,087,358	\$25,959,603	\$12,446,149	\$245,681,606

Note:

Del Mar Highlands Estates, FM 13818, is included in Area of Benefit No. 2 and its FBA fees are not used to fund the following FBA-funded projects: T-3, T-4.2, T-6.1, T-6.2, T-11.1, and T-11.2.